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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016  
 Proyecto/Proceso: 250102

Fecha y hora de Impresión | 06/nov./2018  
 01:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250102 Organización, vigilancia y administración de la feria anual</b>												
1000	SERVICIOS PERSONALES	\$695,540.00	-\$285,753....	\$409,786.16	\$409,786.16	\$0.00	\$409,786.16	\$0.00	\$0.00	\$409,786.16	\$409,786.16	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$695,540.00	-\$285,753....	\$409,786.16	\$409,786.16	\$0.00	\$409,786.16	\$0.00	\$0.00	\$409,786.16	\$409,786.16	\$0.00
1220	Sueldos base al personal eventual	\$695,540.00	-\$285,753....	\$409,786.16	\$409,786.16	\$0.00	\$409,786.16	\$0.00	\$0.00	\$409,786.16	\$409,786.16	\$0.00
1221	Sueldos base al personal eventual	\$695,540.00	-\$285,753....	\$409,786.16	\$409,786.16	\$0.00	\$409,786.16	\$0.00	\$0.00	\$409,786.16	\$409,786.16	\$0.00
2000	MATERIALES Y SUMINISTROS	\$611,674.00	\$140,085.03	\$751,759.03	\$751,759.03	\$0.00	\$751,758.88	\$0.15	\$0.15	\$646,450.52	\$646,450.52	\$105,308.36
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$163,950.00	-\$15,306.38	\$148,643.62	\$148,643.62	\$0.00	\$148,643.62	\$0.00	\$0.00	\$146,143.62	\$146,143.62	\$2,500.00
2110	Materiales, útiles y equipos menores de oficina	\$41,500.00	-\$40,405.46	\$1,094.54	\$1,094.54	\$0.00	\$1,094.54	\$0.00	\$0.00	\$1,094.54	\$1,094.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$41,500.00	-\$40,405.46	\$1,094.54	\$1,094.54	\$0.00	\$1,094.54	\$0.00	\$0.00	\$1,094.54	\$1,094.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$2,500.00	-\$501.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$2,500.00	-\$501.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
2150	Material impreso e información digital	\$9,750.00	\$14,725.00	\$24,475.00	\$24,475.00	\$0.00	\$24,475.00	\$0.00	\$0.00	\$21,975.00	\$21,975.00	\$2,500.00
2151	Material impreso e información digital	\$9,750.00	\$14,725.00	\$24,475.00	\$24,475.00	\$0.00	\$24,475.00	\$0.00	\$0.00	\$21,975.00	\$21,975.00	\$2,500.00
2160	Material de limpieza	\$110,200.00	\$10,875.08	\$121,075.08	\$121,075.08	\$0.00	\$121,075.08	\$0.00	\$0.00	\$121,075.08	\$121,075.08	\$0.00
2161	Material de limpieza	\$110,200.00	\$10,875.08	\$121,075.08	\$121,075.08	\$0.00	\$121,075.08	\$0.00	\$0.00	\$121,075.08	\$121,075.08	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$233,930.00	-\$78,803.40	\$155,126.60	\$155,126.60	\$0.00	\$155,126.60	\$0.00	\$0.00	\$155,126.60	\$155,126.60	\$0.00
2210	Productos alimenticios para personas	\$183,000.00	-\$40,518.40	\$142,481.60	\$142,481.60	\$0.00	\$142,481.60	\$0.00	\$0.00	\$142,481.60	\$142,481.60	\$0.00
2211	Productos alimenticios para personas	\$183,000.00	-\$40,518.40	\$142,481.60	\$142,481.60	\$0.00	\$142,481.60	\$0.00	\$0.00	\$142,481.60	\$142,481.60	\$0.00
2220	Productos alimenticios para animales	\$50,930.00	-\$38,285.00	\$12,645.00	\$12,645.00	\$0.00	\$12,645.00	\$0.00	\$0.00	\$12,645.00	\$12,645.00	\$0.00
2221	Productos alimenticios para animales	\$50,930.00	-\$38,285.00	\$12,645.00	\$12,645.00	\$0.00	\$12,645.00	\$0.00	\$0.00	\$12,645.00	\$12,645.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCION	\$138,969.00	\$225,605.34	\$364,574.34	\$364,574.34	\$0.00	\$364,574.33	\$0.01	\$0.01	\$262,593.18	\$262,593.18	\$101,981.15
2410	Productos minerales no metálicos	\$2,500.00	-\$2,447.49	\$52.51	\$52.51	\$0.00	\$52.51	\$0.00	\$0.00	\$52.51	\$52.51	\$0.00
2411	Productos minerales no metálicos	\$2,500.00	-\$2,447.49	\$52.51	\$52.51	\$0.00	\$52.51	\$0.00	\$0.00	\$52.51	\$52.51	\$0.00
2420	Cemento y productos de concreto	\$9,000.00	-\$8,409.58	\$590.42	\$590.42	\$0.00	\$590.42	\$0.00	\$0.00	\$460.92	\$460.92	\$129.50
2421	Cemento y productos de concreto	\$9,000.00	-\$8,409.58	\$590.42	\$590.42	\$0.00	\$590.42	\$0.00	\$0.00	\$460.92	\$460.92	\$129.50
2430	Cal, yeso y productos de yeso	\$1,500.00	\$228.03	\$1,728.03	\$1,728.03	\$0.00	\$1,728.03	\$0.00	\$0.00	\$1,728.03	\$1,728.03	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$228.03	\$1,728.03	\$1,728.03	\$0.00	\$1,728.03	\$0.00	\$0.00	\$1,728.03	\$1,728.03	\$0.00
2440	Madera y productos de madera	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,973.00	\$226,067.26	\$327,040.26	\$327,040.26	\$0.00	\$327,040.26	\$0.00	\$0.00	\$226,553.51	\$226,553.51	\$100,486.75



Ustr: Superintendencia del Estado de Yucatán  
 H. Ayuntamiento 2018-2021  
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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016 Proyecto/Proceso: 250102

Fecha y hora de Impresión | 06/nov./2018  
01:15 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2461	Material eléctrico y electrónico	\$100,973.00	\$226,067.26	\$327,040.26	\$327,040.26	\$0.00	\$327,040.26	\$0.00	\$0.00	\$226,553.51	\$226,553.51	\$100,486.75
2470	Artículos metálicos para la construcción	\$5,866.00	-\$22.86	\$5,843.14	\$5,843.14	\$0.00	\$5,843.14	\$0.00	\$0.00	\$5,843.14	\$5,843.14	\$0.00
2471	Artículos metálicos para la construcción	\$5,866.00	-\$22.86	\$5,843.14	\$5,843.14	\$0.00	\$5,843.14	\$0.00	\$0.00	\$5,843.14	\$5,843.14	\$0.00
2480	Materiales complementarios	\$9,855.00	\$3,298.70	\$13,153.70	\$13,153.70	\$0.00	\$13,153.70	\$0.00	\$0.00	\$11,788.80	\$11,788.80	\$1,364.90
2481	Materiales complementarios	\$9,855.00	\$3,298.70	\$13,153.70	\$13,153.70	\$0.00	\$13,153.70	\$0.00	\$0.00	\$11,788.80	\$11,788.80	\$1,364.90
2490	Otros materiales y artículos de construcción y re	\$8,375.00	\$7,791.28	\$16,166.28	\$16,166.28	\$0.00	\$16,166.27	\$0.01	\$0.01	\$16,166.27	\$16,166.27	\$0.00
2491	Otros materiales y artículos de construcción y re	\$8,375.00	\$7,791.28	\$16,166.28	\$16,166.28	\$0.00	\$16,166.27	\$0.01	\$0.01	\$16,166.27	\$16,166.27	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$1,000.00	-\$32.07	\$967.93	\$967.93	\$0.00	\$967.93	\$0.00	\$0.00	\$967.93	\$967.93	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	-\$32.07	\$967.93	\$967.93	\$0.00	\$967.93	\$0.00	\$0.00	\$967.93	\$967.93	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	-\$32.07	\$967.93	\$967.93	\$0.00	\$967.93	\$0.00	\$0.00	\$967.93	\$967.93	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,890.00	\$3,018.30	\$70,908.30	\$70,908.30	\$0.00	\$70,908.16	\$0.14	\$0.14	\$70,908.16	\$70,908.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$67,890.00	\$3,018.30	\$70,908.30	\$70,908.30	\$0.00	\$70,908.16	\$0.14	\$0.14	\$70,908.16	\$70,908.16	\$0.00
2611	Combustible	\$61,890.00	\$9,018.30	\$70,908.30	\$70,908.30	\$0.00	\$70,908.16	\$0.14	\$0.14	\$70,908.16	\$70,908.16	\$0.00
2612	Lubricantes y aditivos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$5,935.00	\$5,603.24	\$11,538.24	\$11,538.24	\$0.00	\$11,538.24	\$0.00	\$0.00	\$10,711.03	\$10,711.03	\$827.21
2910	Herramientas menores	\$5,935.00	\$5,603.24	\$11,538.24	\$11,538.24	\$0.00	\$11,538.24	\$0.00	\$0.00	\$10,711.03	\$10,711.03	\$827.21
2911	Herramientas menores	\$5,935.00	\$5,603.24	\$11,538.24	\$11,538.24	\$0.00	\$11,538.24	\$0.00	\$0.00	\$10,711.03	\$10,711.03	\$827.21
3000	SERVICIOS GENERALES	\$3,091,170.00	\$731,594.98	\$3,822,764.98	\$3,822,764.98	\$0.00	\$3,822,764.98	\$0.00	\$0.00	\$3,755,484.98	\$3,755,484.98	\$67,280.00
3100	SERVICIOS BÁSICOS	\$421,171.00	-\$31,582.00	\$389,589.00	\$389,589.00	\$0.00	\$389,589.00	\$0.00	\$0.00	\$389,589.00	\$389,589.00	\$0.00
3110	Energía eléctrica	\$415,091.00	-\$25,502.00	\$389,589.00	\$389,589.00	\$0.00	\$389,589.00	\$0.00	\$0.00	\$389,589.00	\$389,589.00	\$0.00
3111	Energía eléctrica	\$415,091.00	-\$25,502.00	\$389,589.00	\$389,589.00	\$0.00	\$389,589.00	\$0.00	\$0.00	\$389,589.00	\$389,589.00	\$0.00
3150	Telefonía celular	\$6,080.00	-\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,080.00	-\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$172,600.00	-\$40,158.38	\$132,441.62	\$132,441.62	\$0.00	\$132,441.62	\$0.00	\$0.00	\$132,441.62	\$132,441.62	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y h	\$110,000.00	-\$46,200.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y h	\$110,000.00	-\$46,200.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
3290	Otros arrendamientos	\$62,600.00	\$6,041.62	\$68,641.62	\$68,641.62	\$0.00	\$68,641.62	\$0.00	\$0.00	\$68,641.62	\$68,641.62	\$0.00
3291	Otros arrendamientos	\$62,600.00	\$6,041.62	\$68,641.62	\$68,641.62	\$0.00	\$68,641.62	\$0.00	\$0.00	\$68,641.62	\$68,641.62	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$18,000.00	\$2,033.00	\$20,033.00	\$20,033.00	\$0.00	\$20,033.00	\$0.00	\$0.00	\$20,033.00	\$20,033.00	\$0.00
3470	Fletes y maniobras	\$18,000.00	\$2,033.00	\$20,033.00	\$20,033.00	\$0.00	\$20,033.00	\$0.00	\$0.00	\$20,033.00	\$20,033.00	\$0.00
3471	Fletes y maniobras	\$18,000.00	\$2,033.00	\$20,033.00	\$20,033.00	\$0.00	\$20,033.00	\$0.00	\$0.00	\$20,033.00	\$20,033.00	\$0.00



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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016 Proyecto/Proceso: 250102

Fecha y hora de Impresión | 06/nov./2018  
01:15 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$264,750.00	\$851,419.92	\$1,116,169.92	\$1,116,169.92	\$0.00	\$1,116,169.92	\$0.00	\$0.00	\$1,112,109.92	\$1,112,109.92	\$4,060.00
3510	Conservación y mantenimiento menor de inmue	\$200,000.00	\$858,169.92	\$1,058,169.92	\$1,058,169.92	\$0.00	\$1,058,169.92	\$0.00	\$0.00	\$1,054,109.92	\$1,054,109.92	\$4,060.00
3511	Conservación y mantenimiento menor de inmue	\$200,000.00	\$858,169.92	\$1,058,169.92	\$1,058,169.92	\$0.00	\$1,058,169.92	\$0.00	\$0.00	\$1,054,109.92	\$1,054,109.92	\$4,060.00
3520	Instalación, reparación y mantenimiento de mobi	\$4,750.00	-\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$4,750.00	-\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3590	Servicios de jardinería y fumigación	\$60,000.00	-\$7,800.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3591	Servicios de jardinería y fumigación	\$60,000.00	-\$7,800.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$180,000.00	\$29,927.52	\$209,927.52	\$209,927.52	\$0.00	\$209,927.52	\$0.00	\$0.00	\$157,727.52	\$157,727.52	\$52,200.00
3620	Difusión por radio, televisión y otros medios de r	\$180,000.00	\$29,927.52	\$209,927.52	\$209,927.52	\$0.00	\$209,927.52	\$0.00	\$0.00	\$157,727.52	\$157,727.52	\$52,200.00
3621	Difusión por radio, televisión y otros medios de r	\$180,000.00	\$29,927.52	\$209,927.52	\$209,927.52	\$0.00	\$209,927.52	\$0.00	\$0.00	\$157,727.52	\$157,727.52	\$52,200.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	-\$19,006.74	\$10,993.26	\$10,993.26	\$0.00	\$10,993.26	\$0.00	\$0.00	\$10,993.26	\$10,993.26	\$0.00
3710	Pasajes aéreos	\$0.00	\$5,593.21	\$5,593.21	\$5,593.21	\$0.00	\$5,593.21	\$0.00	\$0.00	\$5,593.21	\$5,593.21	\$0.00
3711	Pasajes aéreos	\$0.00	\$5,593.21	\$5,593.21	\$5,593.21	\$0.00	\$5,593.21	\$0.00	\$0.00	\$5,593.21	\$5,593.21	\$0.00
3790	Otros servicios de traslado y hospedaje	\$30,000.00	-\$24,599.95	\$5,400.05	\$5,400.05	\$0.00	\$5,400.05	\$0.00	\$0.00	\$5,400.05	\$5,400.05	\$0.00
3791	Otros servicios de traslado y hospedaje	\$30,000.00	-\$24,599.95	\$5,400.05	\$5,400.05	\$0.00	\$5,400.05	\$0.00	\$0.00	\$5,400.05	\$5,400.05	\$0.00
3800	SERVICIOS OFICIALES	\$2,004,649.00	-\$61,038.34	\$1,943,610.66	\$1,943,610.66	\$0.00	\$1,943,610.66	\$0.00	\$0.00	\$1,932,590.66	\$1,932,590.66	\$11,020.00
3820	Gastos de orden social y cultural	\$2,004,649.00	-\$61,038.34	\$1,943,610.66	\$1,943,610.66	\$0.00	\$1,943,610.66	\$0.00	\$0.00	\$1,932,590.66	\$1,932,590.66	\$11,020.00
3821	Gastos de orden social y cultural	\$2,004,649.00	-\$61,038.34	\$1,943,610.66	\$1,943,610.66	\$0.00	\$1,943,610.66	\$0.00	\$0.00	\$1,932,590.66	\$1,932,590.66	\$11,020.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$10,000.00	\$33,999.00	\$43,999.00	\$43,999.00	\$0.00	\$43,999.00	\$0.00	\$0.00	\$43,999.00	\$43,999.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la informa	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la inform	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$0.00	\$43,999.00	\$43,999.00	\$43,999.00	\$0.00	\$43,999.00	\$0.00	\$0.00	\$43,999.00	\$43,999.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$43,999.00	\$43,999.00	\$43,999.00	\$0.00	\$43,999.00	\$0.00	\$0.00	\$43,999.00	\$43,999.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$43,999.00	\$43,999.00	\$43,999.00	\$0.00	\$43,999.00	\$0.00	\$0.00	\$43,999.00	\$43,999.00	\$0.00
<b>Organización, vigilancia y administrac</b>		<b>\$4,408,384.00</b>	<b>\$619,925.17</b>	<b>\$5,028,309.17</b>	<b>\$5,028,309.17</b>	<b>\$0.00</b>	<b>\$5,028,309.02</b>	<b>\$0.15</b>	<b>\$0.15</b>	<b>\$4,855,720.66</b>	<b>\$4,855,720.66</b>	<b>\$172,588.36</b>
<b>Total Final</b>		<b>\$4,408,384.00</b>	<b>\$619,925.17</b>	<b>\$5,028,309.17</b>	<b>\$5,028,309.17</b>	<b>\$0.00</b>	<b>\$5,028,309.02</b>	<b>\$0.15</b>	<b>\$0.15</b>	<b>\$4,855,720.66</b>	<b>\$4,855,720.66</b>	<b>\$172,588.36</b>